



Date: Wednesday, October 9th, 2012

Time: 6:00 p.m. – 8:00 p.m.

Place: 19360 Harper Ave, Harper Woods, MI 48225

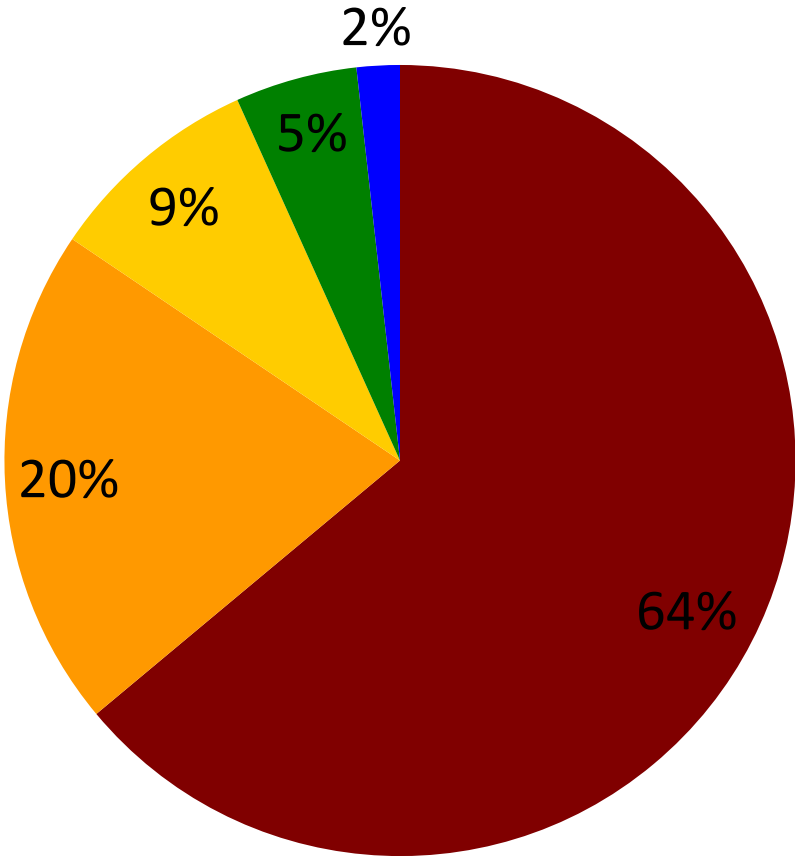
- I. Call to Order**
- II. Roll Call – Rebekah Sharpe**
- III. Approval of Starr School Board Minutes (September 12th, Meeting) – Jim Hall**
- IV. Approval of Agenda – Jim Hall**
- V. School Board President’s Report – Jim Hall**
- VI. School Director’s Report – Jeremy Vidito**
 - a. Updates**
 - i. Efficacy Institute Teacher Training
 - ii. Efficacy Institute Parent Training
 - iii. KaBoom Playground Build
 - iv. Facilities
 - v. Transportation
 - b. Student Achievement Data – NWEA**
 - c. Upcoming Events**
 - i. MEAP Testing – October 9 - 19
 - ii. Interim Testing – ELA, Math, Writing
 - iii. Ongoing – Reading Assessments
 - iv. Parent Report Card Conferences – November 8th
- VII. Finance Report**
 - a. Financial Report**
 - b. Revised Budget**
- VIII. Unfinished Business**
- IX. Adjournment of School Board Meeting**

Minutes available at 19360 Harper Ave, Harper Woods, MI 48225, (313) 638-2730 or
rsharpe@starracademy.org

Starr Detroit Academy: Student Performance Summary

Fall 2012

Fall 2012 NWEA Reading Data

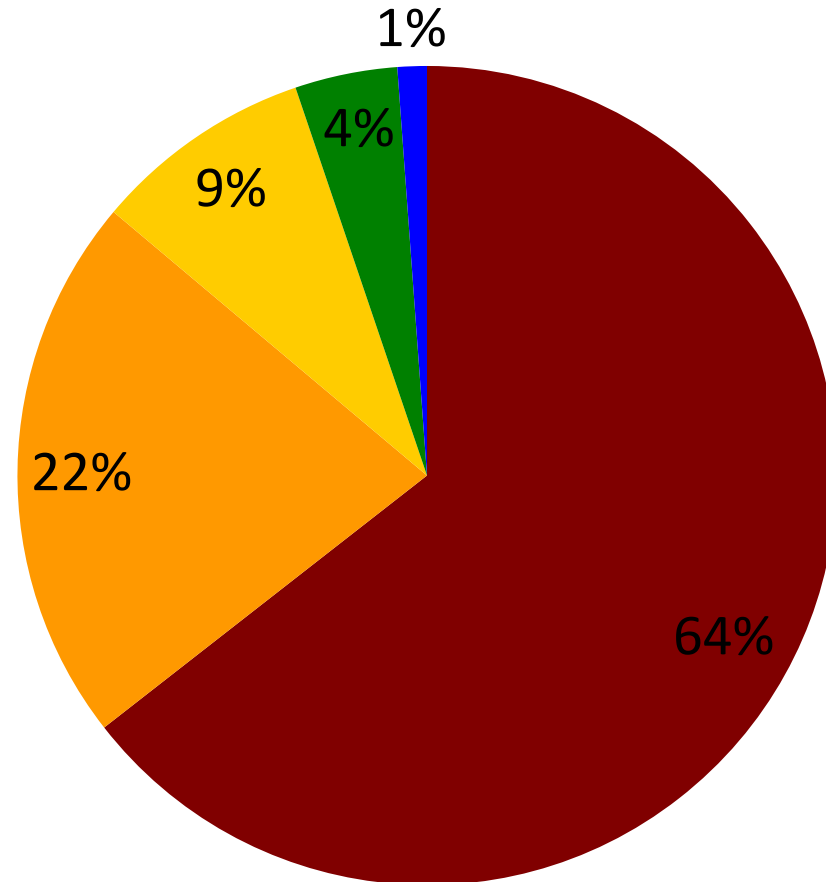


■ Low ■ LowAvg ■ Avg ■ HiAvg ■ Hi

Fall 2012 NWEA Reading Data

	Low		LowAvg		Avg		HiAvg		Hi	
	%ile < 21		%ile 21-40		%ile 41-60		%ile 61-80		%ile > 80	
	count	%	count	%	count	%	count	%	count	%
Grade 1	42	53%	23	29%	6	8%	6	8%	2	3%
Grade 2	40	54%	20	27%	8	11%	4	5%	2	3%
Grade 3	45	70%	11	17%	3	5%	3	5%	2	3%
Grade 4	49	65%	12	16%	10	13%	4	5%	0	0%
Grade 5	42	86%	4	8%	3	6%	0	0%	0	0%
Sum	218	64%	70	21%	30	9%	17	5%	6	2%

Fall 2012 NWEA Math Data



■ Low ■ LowAvg ■ Avg ■ HiAvg ■ Hi

Fall 2012 NWEA Math Data

	Low		LowAvg		Avg		HiAvg		Hi	
	%ile < 21		%ile 21-40		%ile 41-60		%ile 61-80		%ile > 80	
	count	%	count	%	count	%	count	%	count	%
Grade 1	46	57%	17	21%	8	10%	7	9%	3	4%
Grade 2	41	54%	27	36%	6	8%	2	3%	0	0%
Grade 3	48	75%	9	14%	2	3%	4	6%	1	2%
Grade 4	52	68%	16	21%	9	12%	0	0%	0	0%
Grade 5	36	75%	6	13%	5	10%	1	2%	0	0%
Sum	223	64%	75	22%	30	9%	14	4%	4	1%

**Starr Detroit Academy
Balance Sheet
September 30, 2012**

	Governmental Fund Types		
	General	Food Service	Total
Assets			
Cash and Equivalents	250,000	-	250,000
Due From Other Governmental Units	421,117	-	421,117
Total Assets	<u>671,117</u>	<u>-</u>	<u>671,117</u>
Liabilities and Fund Balance			
Due to Management Company	711,287	145	711,433
Authorizer Fee Payable	12,634	-	12,634
Deferred Revenue	250,000	-	250,000
Total Liabilities	<u>973,921</u>	<u>145</u>	<u>974,066</u>
Fund Balance:			
Beginning Fund Balance	-	-	-
Revenues Under Expenditures	<u>(302,804)</u>	<u>(145)</u>	<u>(302,950)</u>
Total Fund Balance	<u>(302,804)</u>	<u>(145)</u>	<u>(302,950)</u>
Total Liabilities and Fund Balance	<u>671,117</u>	<u>-</u>	<u>671,117</u>

Note: This template is not an all inclusive document and may need to be tailored to fit the reporting needs of the Academy. Refer to the Michigan School Accounting Manual (Bulletin 1022) for

Starr Detroit Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund
September 30, 2012

Fund	Major Class/ Function	Suffix/ Object	Description	Actual	Budget	Variance
Revenues						
Local Sources						
11	192	Wal	Private Sources (Contributions)	-	36,396	(36,396)
Subtotal				-	36,396	(36,396)
State Sources						
11	311	0000	Unrestricted-Direct	414,750	414,750	-
11	312	0000	Restricted-Direct	6,367	6,367	(0)
Subtotal				421,117	421,117	(0)
Federal Sources						
11	414	0000	Restricted-State Pass-Thru	-	8,728	(8,728)
11	416	779	Restricted-Public School Pass-Thru	-	50,000	(50,000)
Subtotal				-	58,728	(58,728)
Total Revenues & Other Sources				421,117	516,241	(95,125)
Expenditures						
Instructional Expenditures						
11	111	3110	Purchased Services-Teacher Salaries	146,240	265,447	119,206
11	111	3150	Purchased Services - Management Services	10,033	-	(10,033)
11	111	3110	Other Purchased Services	-	7,781	7,781
11	111	3220	Workshops and Conferences	912	1,000	88
11	111	4220	Equipment Lease	-	7,500	7,500
11	111	5110	Teaching Supplies	33,067	13,125	(19,942)
11	111	5210	Textbooks	49,290	16,406	(32,884)
11	111	5990	Miscellaneous Supplies	871	-	(871)
Subtotal				240,415	311,259	70,845
Added Needs						
Special Education						
11	122	3110	Purchased Services-Teacher Salaries	19,936	50,582	30,646
11	122	3110	Purchased Services-Aide Salaries	5,450	-	(5,450)
11	122	3220	Workshops and Conferences	17,732	-	(17,732)
11	122	5210	Textbooks	-	3,938	3,938
11	122	7410	Dues and Fees	3,194	-	(3,194)
Subtotal				46,312	54,520	8,207

Starr Detroit Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund
September 30, 2012

Fund	Major Class/ Function	Suffix/ Object	Description	Actual	Budget	Variance
Compensatory Education						
11	125	3110	Purchased Services-Teacher Salaries		21,980	21,980
11	125	5110	Teaching Supplies		6,563	6,563
11	125	5210	Textbooks		3,938	3,938
11	125	7410	Dues and Fees		3,969	3,969
Subtotal				-	36,449	36,449
Subtotal - Added Needs				46,312	90,969	44,657
Support Services						
Pupil						
11	214	3150	Psychological Services	-	6,250	6,250
11	215	3150	Speech Pathology and Audiology Services	-	11,250	11,250
11	216	3150	Social Work Services	-	3,750	3,750
Subtotal				-	21,250	21,250
Instructional Staff						
11	221	3110	Improvement of Instruction	14,515	28,189	13,674
11-	221	3120	Employee Training and Development Services	400		(400)
11	221	3150	Management Services	2,917		(2,917)
11	221	3190	Other Professional Services	1,710	16,250	14,540
11	221	3210	Travel - Staff	4,584	2,500	(2,084)
11	221	3220	Workshops and Conferences	653		(653)
11	221	5110	Teaching Supplies	3,226		(3,226)
11	221	5990	Miscellaneous Supplies	588		(588)
11	221	7410	Dues and Fees	369		(369)
11	225	3160	Management Information Services	2,450		(2,450)
11	225	3450	Software Licenses	17,845	32,129	14,284
11	225	5110	Instruction Related Technology	11,500	6,250	(5,250)
11	225	6410	Equipment	119,951		(119,951)
Subtotal				180,707	85,318	(95,390)
General Administration						
11	231	3170	Legal Services		5,000	5,000
11	231	3180	Audit Services		2,500	2,500
11	231	3220	Workshops and Conferences	384	2,500	2,116
11	231	5990	Miscellaneous Supplies	122		(122)
11	232	3150	Purchased Services-Superintendent Salaries	34,432		(34,432)
11	232	3150	ESP Management Services	33,180	33,180	-
11	232	3150	CMU Oversight Fee (3% of State Foundation Grant)	12,634	12,634	-
11	232	3220	Workshops and Conferences		1,875	1,875
11	232	3510	Advertising	-	3,750	3,750
11	232	5910	Office Supplies	143		(143)
11	232	7410	Dues and Fees	246		(246)
Subtotal				81,140	61,439	(19,702)

Starr Detroit Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund
September 30, 2012

Fund	Major Class/ Function	Suffix/ Object	Description	Actual	Budget	Variance
School Administration						
11	241	3150	Purchased Services-Principal Salaries		41,789	41,789
11	241	3150	Purchased Services -Secretary Salaries		7,558	7,558
11	241	3190	Other Professional Services	4,332		(4,332)
11	241	3220	Workshops and Conferences	1,345		(1,345)
11	241	3430	Mail/Postage	-	1,444	1,444
11	241	5910	Office Supplies	4,055	7,219	3,163
11	241	7910	Miscellaneous Supplies	634		(634)
Subtotal				10,366	58,009	47,643
Business						
11	252	3150	Purchased Services - Business Services Salaries	28,266	51,572	23,306
11	252	3220	Workshops and Conferences	1,492		(1,492)
11	252	3430	Mail/Postage	22		(22)
11	252	3510	Advertisement	19		(19)
11	252	6410	Equipment	2,200		(2,200)
11	252	7410	Dues and Fees	491		(491)
11	259	3430	Mail/Postage	193		(193)
11	259	3990	Other Insurance		7,158	7,158
11	259	5910	Office Supplies	332		(332)
11	259	5990	Miscellaneous Supplies	280		(280)
Subtotal				33,296	58,730	25,434
Operations & Maintenance						
11	261	3190	Purchased Services-Custodian Salaries	8,570	24,770	16,200
11	261	3410	Telephone & Internet	2,075	3,446	1,371
11	261	3830	Water Sewage		5,700	5,700
11	261	3840	Waste and Trash Disposal		1,901	1,901
11	261	3910	Property and Liability Insurance	14,312		(14,312)
11	261	4210	Building Rental		71,250	71,250
11	261	4220	Equipment Rental	1,191		(1,191)
11	261	4910	Security		2,700	2,700
11	261	5510	Gas		10,125	10,125
11	261	5520	Electricity	6,594	9,619	3,025
11	261	5990	Miscellaneous Supplies	62		(62)
11	261	6410	Capital Outlay-Equipment & Furniture	14,354		(14,354)
Subtotal				47,158	129,511	82,353
Transportation						
11	271	3190	Purchased Services - Other Professional Services	8,500		(8,500)
11	271	3310	Purchased Services - Other Professional Services	-	84,442	84,442
Subtotal				8,500	84,442	75,942

Starr Detroit Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
General Fund
September 30, 2012

Fund	Major Class/ Function	Suffix/ Object	Description	Actual	Budget	Variance
Central						
11	283	3140	Purchased Services - Staff Services	17	5,000	4,983
11	283	3210	Travel	386		(386)
11	283	5910	Office Supplies	1,407		(1,407)
11	283	5990	Miscellaneous Supplies	526		(526)
11	284	3190	Purchased Services - Other Professional Services	8,569	15,000	6,431
11	284	3210	Travel	676		(676)
11	284	6410	Equipment	2,845		(2,845)
11	285	3190	Purchased Services - Other Professional Services	7,726		(7,726)
11	289	3210	Travel	776		(776)
11	289	3220	Workshops and Conferences	2,399		(2,399)
11	289	3510	Advertisement	26,252		(26,252)
11	285	5990	Miscellaneous Supplies	28		(28)
Subtotal				51,608	20,000	(31,608)
Community Services						
11	321	6410	Equipment	8,500		(8,500)
11	330	3210	Travel	1,170		(1,170)
11	330	5990	Miscellaneous Supplies	549		(549)
11	351	3150	Purchased Services - Management Services	13,865	17,344	3,479
11	351	3190	Purchased Services - Other Professional Services	335		(335)
11	351	5110	Teaching Supplies	-	6,875	6,875
Subtotal				24,418	24,219	(200)
Total Expenditures and Other Uses				723,921	945,146	221,225
Revenues and Other Sources Over/Under Expenditures and Other Uses				(302,804)	(428,905)	126,100
Beginning Fund Balance (July 1st)				-	-	-
Ending Fund Balance (June 30th)				(302,804)	(428,905)	126,100

Notes:

- This template is not an all inclusive document and may need to be tailored to fit the reporting needs of the Academy. Refer to the Michigan School Accounting Manual (Bulletin 1022) for accounting codes and format.
- Employee Insurance and Mandatory Coverage expenditures should be broken out in additional detail to fit the reporting needs of the Academy.
- Replace "Xs" with the appropriate code.

Starr Detroit Academy
Statement of Revenues, Expenditures and Changes in Fund Balance
Food Service
September 30, 2012

Fund	Major Class/ Function	Suffix/ Object	Description	Actual	Budget	Variance
Revenues						
Local Sources						
Federal Sources						
25	414	0000	Restricted-State Pass-Thru	-	113,741	(113,741)
Subtotal				-	113,741	(113,741)
Total Revenues & Other Sources				-	113,741	(113,741)
Expenditures						
Food Service						
25	297	0000	Food Service Expenditures	145	117,551	117,406
Subtotal				145	117,551	117,406
Total Expenditures and Other Uses				145	117,551	117,406
Revenues and Other Sources Over/Under Expenditures and Other Uses				(145)	(3,810)	3,665
Beginning Fund Balance (July 1st)				-	-	-
Ending Fund Balance (June 30th)				(145)	(3,810)	3,665

Notes:

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- Employee Insurance and Mandatory Coverage expenditures should be broken out in additional detail to fit the reporting needs of the Academy.
- Replace "Xs" with the appropriate code.

**Starr Detroit Academy
Public School Academy
2012-2013 Operating Budget
General Fund**

Template F12
Revised 6/10/2011

Fund	Function	Object	Description	FY2012-2013 - 600 students	FY2012-2013 - 525 students
REVENUE					
	100		Revenue From Local Sources		
	150		Earnings on Investments		
	192	Wal	Private Sources (Contributions)	\$145,585	\$145,585
	199		Miscellaneous		
	300		Revenue From State Sources		
	310		State Aid	\$4,266,000	\$3,732,750
	310	304	31a At Risk	\$65,484	\$57,299
	310	779	Charter School Implementation - HESF Grant	\$200,000	\$200,000
	311		Unrestricted State Grants		
	400		Revenue From Federal Sources		
	411		Unrestricted - Federal Pass-Thru		
	412		Unrestricted - State Pass-Thru		
	413		Restricted - State Pass-Thru		
	414		Restricted - Federal 'Pass-Thru' Grants	\$39,900	\$34,913
	419		Other Revenue - Federal Source		
	500		Incoming Transfers & Other Transactions		
	530		Fund Modifications		
	590		Other Transactions	\$0	\$0
	596		Other Financing Sources		
	598		Adjustments to Prior Year Accounts		
<i>(Additional function codes may need to be added)</i>					
Total Revenue & Other Transactions				\$4,716,969	\$4,170,546
EXPENDITURES					
	111	1240	Teacher Salaries		
	111	1870	Substitutes		
	111	2130	Group Health & Accident Insurance		
	111	2820	Contributions to Retirement		
	111	2830	Social Security (7.65%)		
	111	2840	Worker's Compensation		
	111	2850	Unemployment Compensation		
	111	3100**1240	Purchased Services-Teacher Salaries	\$1,164,115	\$859,000
	111	3100**1870	Purchased Services-Substitutes	\$0	\$0
	111	3100**2130	Purchased Services-Health/Accident Ins	\$103,724	\$76,833
	111	3100**2820	Purchased Services-Cont. to Retirement	\$34,923	\$25,770
	111	3100**2830	Purchased Services-Soc. Sec (7.65%)	\$89,055	\$65,714
	111	3100**2840	Purchased Services-Worker's Comp	\$39,114	\$28,862
	111	3100**2850	Purchased Services-Unemploy Comp	\$16,119	\$11,940
	111	3100	Purchased Instructional Services	\$0	\$0
	111	3100	Purchased Instructional Services	\$24,000	\$18,000
	111	3100	Purchased Instructional Services	\$15,000	\$13,125
	111	3220.Wal	Workshops and Conferences	\$4,000	\$4,000
	111	3600	Printing and Binding		
	111	4220	Copier Lease	\$35,000	\$15,820
	111	4270	Computer Lease		
	111	5100.779	Teaching Supplies	\$60,000	\$52,500
	111	5210.779	Textbooks	\$75,000	\$65,625
	111	6410	Capital Outlay - Equipment & Furniture		
	111	7400	Dues/Memberships		
<i>(Additional object codes may need to be added)</i>					
Subtotal				\$1,660,051	\$1,237,189
Instructional Expenses					
Added Needs					
Special Education					
	122	1240	Teacher Salaries	\$129,000	\$133,000
	122	1630	Para Professionals	\$50,000	\$65,000
	122	1870	Substitutes	\$0	\$0
	122	2130	Group Health & Accident Insurance	\$19,208	\$19,208
	122	2820	Contributions to Retirement	\$5,370	\$5,940
	122	2830	Social Security (7.65%)	\$13,694	\$15,147
	122	2840	Worker's Compensation	\$6,014	\$6,653
	122	2850	Unemployment Compensation	\$2,985	\$2,985
	122	3110	Purchased Services	\$0	\$0
	122	3220	Workshops and Conferences		
	122	3600	Printing and Binding		
	122	4220	Copier Lease		
	122	4270	Computer Lease		
	122	5100	Teaching Supplies		
	122	5200	Textbooks	\$18,000	\$15,750
	122	5300	Library Books		
	122	6410	Capital Outlay - Equipment & Furniture		
	122	7400	Dues/Memberships		
<i>(Additional object codes may need to be added)</i>					
Compensatory Education					
	125	1240	Teacher Salaries		\$38,000
	125	3100.1630.000	Para Professionals	\$0	\$0
	125	3100.1630.304	At Risk Para Professional	\$27,000	\$35,000

**Starr Detroit Academy
Public School Academy
2012-2013 Operating Budget
General Fund**

Template **F12**
Revised 6/10/2011

Fund	Function	Object	Description	FY2012-2013 - 600 students	FY2012-2013 - 525 students
83	125	3100.1630.604	Title I A Para Professionals		
84	125	1870	Substitutes		
85	125	2130.304	Group Health & Accident Insurance	\$3,842	\$7,683
86	125	2820.304	Contributions to Retirement	\$810	\$2,190
87	125	2830.304	Social Security (7.65%)	\$2,066	\$2,678
88	125	2840.304	Worker's Compensation	\$907	\$1,176
89	125	2850.304	Unemployment Compensation	\$597	\$1,194
90	125	3220	Workshops and Conferences		
91	125	3600	Printing and Binding		
92	125	4220	Copier Lease		
93	125	4270	Computer Lease		
94	125	5100.304	Teaching Supplies	\$30,000	\$26,250
95	125	5200	Textbooks	\$18,000	\$15,750
96	125	5300	Library Books		
97	125	6410	Capital Outlay - Equipment & Furniture		
98	125	7400	Dues/Memberships	\$19,051	\$15,876
99	<i>itures may need to be added)</i>				
100	Subtotal - Added Needs		Special & Compensatory Education	\$346,544	\$409,480
101	Support Services				
102	Pupil				
103					
104	211	XXXX*	Attendance Services		
105	212	XXXX*	Guidance Services		
106	213	XXXX*	Health Services		
107	214	3100*	Psychological Services	\$25,000	\$25,000
108	215	3100*	Speech Pathology and Audiology	\$45,000	\$45,000
109	216	3100*	Social Work Services	\$15,000	\$15,000
110	217	XXXX*	Visual Aid Services		
111	218	XXXX*	Teacher Consultant		
112	219	XXXX*	Other Pupil Services		
113	<i>ect codes may need to be added)</i>				
114	Subtotal		Support Services	\$85,000	\$85,000
115	Instructional Staff				
116					
117	221	3110*	Improvement of Instruction	\$53,000	\$59,000
118	221	2130	Group Health & Accident Insurance	\$3,842	\$5,762
119	221	2820	Contributions to Retirement	\$1,590	\$1,770
120	221	2830	Social Security (7.65%)	\$4,055	\$4,514
121	221	2840	Worker's Compensation	\$1,781	\$1,982
122	221	2850	Unemployment Compensation	\$597	\$896
123	221	3190	Improvement of Instruction - PD	\$56,500	\$39,000
124	221	3190.Wal	Improvement of Instruction - PD	\$72,500	\$65,000
125	221	3210.Wal	Professional Development Travel	\$10,000	\$10,000
126	222	XXXX*	Library		
127	222	5310	Library/Educational Media		
128	223	XXXX*	Audiovisual		
129	224	XXXX*	Educational Television & Radio		
130	225	XXXX*	Computer Assisted Instruction		
131	225	3450.779	Software Licenses	\$18,920	\$18,920
132	225	3450.Wal	Software Licenses	\$19,080	\$19,080
133	225	3451.779	Software	\$60,000	\$60,000
134	225	3451.Wal	Software	\$30,515	\$30,515
135	225	4140	Software Maint Agreements		
136	226	3110*	Supervision/Direction of Instructional Staff	\$0	\$0
137	227	XXXX*	Other Educational Media Services		
138	227	5110.779	Academic Student Assessment	\$23,930	\$18,930
139	227	5110.Wal	Academic Student Assessment	\$6,070	\$6,070
140	229	XXXX*	Other Instructional Staff Services		
141	<i>(Additional object codes may need to be added)</i>				
142	Subtotal		Instructional Staff (Leadership)	\$362,379	\$341,439
143	General Administration - Board of Education				
144					
145	231	3170	Attorney	\$20,000	\$20,000
146	231	3180	Audit	\$10,000	\$10,000
147	231	3190	Board Recording Secretary		
148	231	3190	Board Executive Officer		
149	231	3220.779	Workshop and Conference	\$10,000	\$10,000
150	231	3510	Advertising, Personnel Recruitment		
151	231	3600	Printing and Binding		
152	<i>(Additional object codes may need to be added)</i>				
153	Subtotal		General Admin (Board)	\$40,000	\$40,000

**Starr Detroit Academy
Public School Academy
2012-2013 Operating Budget
General Fund**

Template **F12**
Revised 6/10/2011

Fund	Function	Object	Description	FY2012-2013 - 600 students	FY2012-2013 - 525 students
154					
155	General Administration - Executive Administration				
156	232	1110	Administrator Salary		
157	232	1620	Secretary/Clerical Salary & Wages		
158	232	2130	Group Health & Accident Insurance		
159	232	2820	Contributions to Retirement		
160	232	2830	Social Security (7.65%)		
161	232	2840	Worker's Compensation		
162	232	2850	Unemployment Compensation		
163	232	3XXX**.1110	Purchased Services-Administrator Salary	\$67,500	\$0
164	232	3XXX**.1620	Purchased Services-Sec/Cler Sal/Wages	\$0	\$0
165	232	3XXX**.2130	Purchased Services-Health/Accident Ins	\$3,842	\$0
166	232	3XXX**.2820	Purchased Services-Cont. to Retirement	\$2,025	\$0
167	232	3XXX**.2830	Purchased Services-Soc. Sec (7.65%)	\$5,164	\$0
168	232	3XXX**.2840	Purchased Services-Worker's Comp	\$2,268	\$0
169	232	3XXX**.2850	Purchased Services-Unemploy Comp	\$597	\$0
170	232	3150	Purchased Management Services -8%	\$341,280	\$298,620
171	232	3150	CMU Oversight Fee (3% of Total State Aid)	\$129,945	\$113,701
172	232	3220.Wal	Workshops and Conferences	\$7,500	\$7,500
173	232	3500	Advertising	\$0	\$0
174	232	3500.Wal	Advertising	\$15,000	\$15,000
175	232	3600	Printing and Binding		
176	232	4270	Computer Lease		
177	232	5910	Office Supplies		
178	232	6410	Capital Outlay - Equipment & Furniture		
179	232	7400	Dues/Memberships		
180	<i>(Additional object codes may need to be added)</i>				
181	Subtotal		General Admin (School)	\$575,120	\$434,821
182					
183	School Administration				
184	241	1150	Principal Salary		
185	241	1620	Secretary/Clerical Salary & Wages		
186	241	2130	Group Health & Accident Insurance		
187	241	2820	Contributions to Retirement		
188	241	2830	Social Security (7.65%)		
189	241	2840	Worker's Compensation		
190	241	2850	Unemployment Compensation		
191	241	3XXX**.1150	Purchased Services-Principal Salary	\$163,750	\$63,000
192	241	3XXX**.1620	Purchased Services-Sec/Cler Sal/Wages	\$48,375	\$25,000
193	241	3XXX**.2130	Purchased Services-Health/Accident Ins	\$13,446	\$11,525
194	241	3XXX**.2820	Purchased Services-Cont. to Retirement	\$6,364	\$2,640
195	241	3XXX**.2830	Purchased Services-Soc. Sec (7.65%)	\$16,228	\$6,732
196	241	3XXX**.2840	Purchased Services-Worker's Comp	\$7,127	\$2,957
197	241	3XXX**.2850	Purchased Services-Unemploy Comp	\$896	\$597
198	241	3150	Purchased Management Services	\$0	\$0
199	241	3220	Workshops and Conferences		
200	241	3430.779	Postage	\$6,600	\$5,775
201	241	3500	Advertising		
202	241	4270	Computer Lease		
203	241	5910	Office Supplies	\$15,115	\$15,115
204	241	5910.779	Office Supplies	\$17,885	\$13,760
205	241	6410	Capital Outlay - Equipment & Furniture		
206	241	7400	Dues/Memberships		
207	<i>(Additional object codes may need to be added)</i>				
208	Subtotal		School Administration	\$295,785	\$147,101
209					
210	Business Support Services				
211	252	3XXX**.1150	Purchased Services-Principal Salary	\$113,000	\$110,000
212	252	3XXX**.1620	Purchased Services-Sec/Cler Sal/Wages		
213	252	3XXX**.2130	Purchased Services-Health/Accident Ins	\$7,683	\$7,683
214	252	3XXX**.2820	Purchased Services-Cont. to Retirement	\$3,390	\$3,300
215	252	3XXX**.2830	Purchased Services-Soc. Sec (7.65%)	\$8,645	\$8,415
216	252	3XXX**.2840	Purchased Services-Worker's Comp	\$3,797	\$3,696
217	252	3XXX**.2850	Purchased Services-Unemploy Comp	\$1,194	\$1,194
218	252	3XXX	Purchased Service-Relocation	\$0	\$0
219	252	3150	Fiscal Services - Contracted	\$72,000	\$72,000
220	253	4210	Lease of Building		
221	259	3910	Liability Insurance		
222	259	3920	Building Insurance		
223	259	3930	Vehicle Insurance		
224	259	3990	Other Insurance (not employee health)	28,633	28,633
225	259	7200	Interest on Debt		
226	<i>(Additional object codes may need to be added)</i>				
227	Subtotal		Business Support Services	\$238,342	\$234,921
228					
229	Operations & Maintenance				
230	261	1640	Janitor		
231	261	2130	Group Health & Accident Insurance		
232	261	2820	Contributions to Retirement		

**Starr Detroit Academy
Public School Academy
2012-2013 Operating Budget
General Fund**

Template **F12**
Revised 6/10/2011

Fund	Function	Object	Description	FY2012-2013 - 600 students	FY2012-2013 - 525 students
233	261	2830	Social Security (7.65%)		
234	261	2840	Worker's Compensation		
235	261	2850	Unemployment Compensation		
236	261	41XX**.1640	Purchased Services-Janitor	\$76,401	\$76,401
237	261	41XX**.1640	Purchased Services-Janitor	\$16,000	\$16,000
238	261	41XX**.2130	Purchased Services- Health/Accident Ins	\$3,842	\$3,842
239	261	41XX**.2820	Purchased Services-Cont. to Retirement	\$480	\$480
240	261	41XX**.2830	Purchased Services-Soc. Sec (7.65%)	\$1,224	\$1,224
241	261	41XX**.2840	Purchased Services-Worker's Comp	\$538	\$538
242	261	41XX**.2850	Purchased Services-Unemploy Comp	\$597	\$597
243	261	3190	Other Purchased Services		
244	261	3410	Telephone	\$8,785	\$8,785
245	261	3411	Internet	\$5,000	\$5,000
246	261	3810	Heat	\$40,500	\$40,500
247	261	3820	Electric	\$40,500	\$38,475
248	261	3830	Sewer	\$24,000	\$22,800
249	261	3830	Waste / Refuse	\$8,004	\$7,604
250	261	4110	Building Maintenance & Repair		
251	261	4120	Equipment Maintenance & Repair		
252	261	4210	Rent/Lease Facilities	\$285,000	\$285,000
253	261	4910	Security	\$10,800	\$10,800
254	261	6410	Capital Outlay - Equipment & Furniture		
255			<i>(Additional object codes may need to be added)</i>		
256	Subtotal		Operations & Maintenance	\$521,670	\$518,045
257					
258			Pupil Transportation Services		
259	270	XXXX*	Pupil Transportation	\$379,987	\$333,720
260			<i>(Additional object codes may need to be added)</i>		
261	Subtotal		Transportation	\$379,987	\$333,720
262					
263			Central		
264	281	XXXX*	Planning, R & D and Evaluation		
265	283	XXXX*	Staff/Personnel Services	\$46,608	\$20,000
266	284	XXXX*	Data Processing Services	\$60,000	\$60,000
267			<i>(Additional object codes may need to be added)</i>		
268	Subtotal			\$106,608	\$80,000
269					
270			Other		
271	297	3110	Food Service Personnel		
272	297	3150	Food Service Vendor		
273	297	5990	Food Service Supplies		
274	297		Food Service Software		
275	297		Food Service		
276	297	6000	Food Service Capital Outlay		
277			<i>(Additional object codes may need to be added)</i>		
278	Subtotal			\$0	\$0
279					
280			Community Services		
281	330	XXXX*	Civic Activities		
282	350	3150	Contracted Services - Extended Day	69,375	69,375
283	350	5110	A/S Supplies - Non Grant	27,500	27,500
284					
285			<i>(Additional object codes may need to be added)</i>		<i>(Additional ob</i>
286	Subtotal			\$96,875	\$96,875
287					
288			Outgoing Transfers & Other Transactions		
289	434	XXXX*	School Service		
290	496	7100	Payments on Loans-Principal		
291			<i>(Additional object codes may need to be added)</i>		
292	Subtotal			\$0	\$0
293					
294	Total Expenditures & Other Transactions			\$4,708,361	\$3,958,591
295					
296	Revenues and Other Financing Sources Over				
297	(Under) Expenditures and Other Uses			\$8,608	\$211,955
298					
299	Beginning Fund Balance (July 1st)			\$0	\$0
300					
301	Ending Fund Balance (June 30th)			\$8,608	\$211,955