

**Starr Detroit Academy
Budget Projections FY 17**

Revenue	Original Budget
1xx Local	
3xx State	7,130,923
4xx Federal	1,096,280
Total Revenues	8,227,204
Expenditures	
11x Instructional	2,633,269
12x Added Needs	1,128,135
21x Pupil Support Services	373,653
22x Instructional Support Staff	657,967
23x General Administration	916,866
24x School Administration	462,248
25x Business	61,654
26x Operations and Maintenance	930,092
27x Transportation	506,358
28x Central Services	47,200
33x Community Involvement	132,566
51x Debt Service	176,843
Total Expenditures	8,026,851
Excess Revenues Over/(Under) Expendi \$	\$ 200,353
Beginning Fund Balance	\$ 766,805
Ending Fund Balance	\$ 967,158