

Starr Detroit Academy
Budget to Actuals FY15 9/30/16

Revenue	Original Budget	Actual	% Budget
1xx Local			
3xx State	7,130,923	1,401,415	20%
4xx Federal	1,096,280	242,836	22%
Total Revenues	8,227,204	1,644,252	20%
Expenditures			
11x Instructional	2,633,269	575,131	22%
12x Added Needs	1,128,135	198,242	18%
21x Pupil Support Services	373,653	49,104	13%
22x Instructional Support Staff	657,967	152,320	23%
23x General Administration	916,866	175,367	19%
24x School Administration	462,248	104,724	23%
25x Business	61,654	4,846	8%
26x Operations and Maintenance	930,092	260,516	28%
27x Transportation	506,358	30,475	6%
28x Central Services	47,200	4,730	10%
33x Community Involvement	132,566	14,767	11%
51x Debt Service	176,843	-	0%
Total Expenditures	8,026,851	1,570,220	20%
Excess Revenues Over/(Under) Expendi \$	\$ 200,353	\$ 74,031	
Beginning Fund Balance	\$ 766,805	\$ 766,805	
Ending Fund Balance	\$ 967,158	\$ 840,836	